

BILL SUMMARY
2nd Session of the 60th Legislature

Bill No.:	HB2993
Version:	SUBRE
Request Number:	16315
Author:	Rep. Hardin
Date:	2/24/2026
Impact:	OHS: \$42,540,100

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

The SUBREC to HB2993 creates the Rural Law Enforcement Coordination Act and authorizes the Office of Homeland Security (OHS) to administer a rural law enforcement coordination program. The measure creates eleven rural law enforcement coordination districts and establishes the Rural Law Enforcement Coordination Revolving Fund in the State Treasury for the Office of Homeland Security. The fund may be used for personnel, operating expenses of the rural law enforcement coordination districts, and other purposes designated by law. OHS has provided the following cost analysis:

Item	Monthly Cost	Annual Salary	Estimated Cost	Quantity	Total Cost	
Law Enforcement Coordinators		\$ 75,000.00	\$ 105,000.00	11	\$ 1,155,000.00	
Grants / Financial Staff		\$ 70,000.00	\$ 98,000.00	2	\$ 196,000.00	
Administrative Assistant		\$ 65,000.00	\$ 91,000.00	1	\$ 91,000.00	
Program Supervisor		\$ 85,000.00	\$ 120,000.00	1	\$ 120,000.00	
Vehicles			\$ 55,000.00	12	\$ 660,000.00	
Fuel and Maintenance	\$ 600.00		\$ 7,200.00	12	\$ 86,400.00	
Lodging and Per Diem	\$ 1,000.00		\$ 12,000.00	12	\$ 144,000.00	
Computers & Equipment			\$ 4,000.00	15	\$ 60,000.00	
Misc Technology	\$ 300.00		\$ 3,600.00	1	\$ 3,600.00	
Cell Phones	\$ 45.00		\$ 540.00	15	\$ 8,100.00	
Rent	\$ 20,000.00		\$ 240,000.00	1	\$ 240,000.00	
Furniture			\$ 100,000.00	1	\$ 100,000.00	
Training & Meetings	\$ 8,000.00		\$ 96,000.00	11	\$ 1,056,000.00	
Misc Operating Expenses	\$ 10,000.00		\$ 120,000.00	1	\$ 120,000.00	
Funding for grant programs			\$ 500,000.00	77	\$ 38,500,000.00	* Please see notes
Total State Allocation Requested					\$ 42,540,100.00	
<p>*Notes: These funds, \$500,000 per county, will be utilized to assist law enforcement agencies with the funding match/cost share grant programs require. Funding will also be utilized to assist agencies with meeting specific compliance standards necessary to qualify for available grant programs</p>						

- Proposed organization structure reflects 15 new FTEs
 - 11 district 'Law Enforcement Coordinators'
 - 2 grants/financial staff
 - 1 administrative assistant
 - 1 program supervisor
- Dedicated vehicles for coordinators to perform listed job duties
 - Maintenance budget and travel costs
- Office Space
 - Potential rent, furniture, technology (computers, printers, cell phones etc)
- Funding for conducting training and holding meetings
- Initial funds to administer the grants for all districts
- Funding for grant programs
 - These funds, \$500,000 per county, will be utilized to assist law enforcement agencies with the funding match/cost share grant programs require. Funding will also be utilized to assist agencies with meeting specific compliance standards necessary to qualify for available grant programs.

As provided by officials from OHS, the anticipated creation cost of the Rural Law Enforcement Program is \$42,540,100. This includes employees, equipment (computers, cell phones, printers), rent, training budget, travel budget, vehicle expenses, and an initial state appropriation for grants to be disbursed to law enforcement agencies. Therefore, based on the current form of HB2993, OHS anticipates a \$42,540,100 in total costs related to administering the provisions of the measure, and would seek state appropriations to defray those costs.

Prepared By: Robert Flipping IV, House Fiscal Staff

Other Considerations

None.